

NATIONAL INSTITUTES OF HEALTH
NIH Service and Supply Fund

Budget Authority by Object

	FY 2007 Continuing Resolution	FY 2008 President's Budget	Increase or Decrease
Total compensable workycars			
Full-time employment	1,717	1,742	25
Full-time equivalent of overtime & holiday hours	0	0	0
Average ES salary-	\$0	\$0	\$0
Average OM/OS grade	111	111	0.0
Average OM/GS salary	\$65,689	\$67,660	\$1,971
Average salary, grade established by act of July 1, 1944(42 U.S.C 207)	\$94,302	\$97,131	\$2,829
Average salary of ungraded positions	77.736	80.068	2.332
OBJECT CLASSES	FY 2006 Appropriation	FY 2007 Estimate	Increase or Decrease
Personnel Compensation:			
111 Full-Time Permanent	\$137,961	\$142,649	\$4,688
11.3 Other than Full-Time Permanent	7,569	7,831	262
11.5 Other Personnel Compensation	6,116	6,259	143
11.7 Military Personnel	1,548	1,574	26
11.8 Special Personnel Services Payments	629	637	8
Total, Personnel Compensation	153,823	158,950	5,127
12.0 Personnel Benefits	44,159	44,984	825
12.2 Military Personnel Benefits	739	751	12
13.0 Benefits for Former Personnel	227	231	
Subtotal, Pay Costs	198,941	204,916	5,968
21.0 Travel & Transportation of Persons	1,090	1,097	7
22.0 Transportation of Things	412	415	3
23.1 Rental Payments to GSA	40,090	40,341	251
23.2 Rental Payments to Others	83,407	83,930	523
23.3 Communications, Utilities & Miscellaneous Charges	113,553	114,265	712
24.0 Printing & Reproduction	3,807	3,831	24
25.1 Consulting Services	9,598	9,658	60
25.2 Other Services	353,801	356,019	2,218
25.3 Purchase of Goods & Services from Government Accounts	194,333	195,552	1,219
25.4 Operation & Maintenance of Facilities	92,296	92,874	578
25.5 Research & Development Contracts	2,260	2,274	14
25.6 Medical Care	1,879	1,891	12
25.7 Operation & Maintenance of Equipment	77,941	78,430	489
25.8 Subsistence & Support of Persons		0	0
25.0 Subtotal, Other Contractual Services	732,108	736,698	4,590
26.0 Supplies & Materials	58,363	58,729	366
31.0 Equipment	33,952	34,165	213
32.0 Land and Structures	0	0	0
33.0 Investments & Loans	0	0	0
41.0 Grants, Subsidies & Contributions	0	0	0
42.0 Insurance Claims & Indemnities	0	0	0
43.0 Interest & Dividends	0	0	0
44.0 Refunds	0	0	0
Subtotal, Non-Pay Costs	1,066,782	1,073,471	6,689
NIH Roadmap for Medical Research	0	0	0
Total Budget Authority by Object	1,265,730	1,278,187	12,657

Includes FTEs which are reimbursed from the NIH Roadmap for Medical Research